

DRAFT - Supporting Information and Impact Assessment

Service / Policy:	Children's Centres
Executive Lead:	Julian Parrott
Director / Assistant Director:	Richard Williams

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Section 1: Background Information	
1.	<p>What is the proposal / issue?</p> <p>This proposal concerns a 10% reduction to current value of the Children's Centre Contract. This is allowed for within the current contract. This is the final year of the agreement. New commissioning arrangements are currently being developed.</p> <p>The proposal is to reduce the budget for Children's Centres by £85,000 to a figure of £793,000 for 2016/17</p>
2.	<p>What is the current situation?</p> <p>The current budget for the Children's Centres is £878,000. Within this budget, pre-natal and services for children up to age 5 and their and families are delivered as part of a commissioned arrangement with 'Action for Children'.</p> <p>Children's Centres provide a universal service available to all families with a child aged 0 to 5 years and include services such as stay and play sessions, young Mums to be, parents to be, dad's clubs as well as providing targeted family support for more vulnerable families. Torbay has two designated Children's Centres: Torquay and Paignton with Brixham.</p>
3.	<p>What options have been considered?</p> <p>No alternative options have been considered at this stage.</p>
4.	<p>How does this proposal support the ambitions and principles of the Corporate Plan 2015-19?</p> <p>Protecting all children and given them the best start in life</p>

5.	<p>Who will be affected by this proposal and who do you need to consult with?</p> <ul style="list-style-type: none">• Action for Children as the current Service Provider• Current and prospective Service users – families with children under 5 and prospective parents• Partner organisations who deliver services from the children’s centre sites e.g. Health Visiting, Family Learning
6.	<p>How will you propose to consult?</p> <p>Consultation with the service users and key stakeholders identified above will be undertaken as part of the budget setting process.</p> <p>As part of this consultation Parent Advisory Boards will also be consulted.</p> <p>The potential impact of this proposal will also be explored through consultation with Action for Children.</p>